

To the Clerk of Marion County, State of Kansas  
We, the undersigned, officers of  
**City of Durham, Kansas**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes No

County Clerk

November 1st Total  
Assessed Valuation

Governing Body

City of Durham, Kansas

2010

**Computation to Determine Limit for 2010**

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>2,774</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,774</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ <u>117</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>17,945</u>	
5b. Personal Property 2008	- <u>20,783</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2009:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2009:	<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>117</u>	
9. Total Estimated Valuation July 1, 2009	<u>519,883</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>519,766</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00023</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>1</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>2,775</u>	
14. Debt Service Levy in this 2010 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>2,775</u>	

If the 2010 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.

## Allocation of Motor, Recreational, 16/20M Vehicle Tax &amp; Slider

Budgeted Funds for 2009	Budget Tax Levy Am for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	2,774	791	16	2	0
Debt Service					
<b>TOTAL</b>	<b>2,774</b>	<b>791</b>	<b>16</b>	<b>2</b>	<b>0</b>

County Treas Motor Vehicle Estimate 791  
 County Treasurers Recreational Vehicle Estimate 16  
 County Treasurers 16/20M Vehicle Estimate 2  
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.28515  
 Recreational Vehicle Factor 0.00577  
 16/20M Vehicle Factor 0.00072  
 Slider Factor 0.00000



## STATEMENT OF INDEBTEDNESS

[illegible]

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.







City of Durham, Kansas

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,368	2,843	11,243
<b>Receipts:</b>			
State of Kansas Gas Tax	3,372	2,650	2,960
County Transfers Gas		0	0
Marion County	78		
Franchise Fees	3,700	3,800	3,850
State of Kansas - FEMA	3,424	1,900	2,000
Interest on Idle Funds			
Miscellaneous	40	50	50
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,614</b>	<b>8,400</b>	<b>8,860</b>
<b>Resources Available:</b>	<b>17,982</b>	<b>11,243</b>	<b>20,103</b>
<b>Expenditures:</b>			
Street Repairs & Maint	7,555		
Supplies	1,569		
Contractual	4,229		
Capital Outlay	1,324		
Reimbursements	248		
Miscellaneous	214		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>15,139</b>	<b>0</b>	<b>0</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>2,843</b>	<b>11,243</b>	<b>20,103</b>

2008/2009 Budget Authority Amount: 34,685 26,028

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

**Adopted Budget**

Water Utility Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,241	7,598	8,798
<b>Receipts:</b>			
Water Sales	24,543	24,000	25,000
State of Kansas - FEMA	1,403		
Grants	619		
Interest on Idle Funds	236	300	500
Miscellaneous	233		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>27,034</b>	<b>24,300</b>	<b>25,500</b>
<b>Resources Available:</b>	<b>35,275</b>	<b>31,898</b>	<b>34,298</b>
<b>Expenditures:</b>			
Salaries	4,387	5,000	5,000
Employee Benefits	737	1,000	1,000
Supplies	1,837	2,500	2,500
Utilities	2,628	8,000	4,000
Sales Tax	387	400	400
Capital Outlay			11,498
Repairs	12,891	2,500	5,000
Insurance	928	500	1,000
Travel	2,062	500	2,000
Permit expense	1,114	1,500	1,150
Miscellaneous	706	1,200	750
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>27,677</b>	<b>23,100</b>	<b>34,298</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>7,598</b>	<b>8,798</b>	<b>0</b>

2008/2009 Budget Authority Amount: 50,816 50,403

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

City of Durham, Kansas

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wastewater System Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,391	2,654	4,278
Receipts:			
Customer Receipts	6,844	6,500	7,000
Interest on Idle Funds			
Miscellaneous	141	150	150
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,985	6,650	7,150
Resources Available:	14,376	9,304	11,428
Expenditures:			
Salaries	1,801	2,500	2,500
Employee Benefits	294	500	500
Electricity	349	400	400
Repairs & Maint	7,892	150	5,000
Sales Tax	391	400	400
Insurance	928	1,000	1,000
Capital Outlay			1,628
Miscellaneous	67	76	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,722	5,026	11,428
Unencumbered Cash Balance Dec 31	2,654	4,278	0

2008/2009 Budget Authority Amount: 13,504 16,226

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No



## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

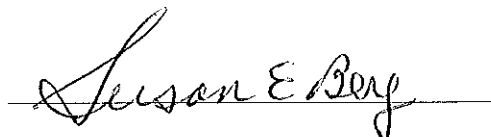
Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

12<sup>th</sup> day of August, 2009

with subsequent publications being made  
on the following dates



Subscribed and sworn to before this

12<sup>th</sup> day of August, 2009

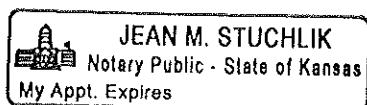
  
Notary Public, Marion County, Kansas

My appointment expires 11-20-12

PUBLICATION FEE: No Charge

Affidavit

(Seal)



(First published in the Hillsboro Star Journal, Hillsboro, Kansas, Aug. 12, 2009)1t

### NOTICE OF BUDGET HEARING

The governing body of City of Durham will meet on the 8th day of September, 2009, at 7 p.m. at the Durham Community Center for the purpose of hearing and answering objections of taxpayers related to the proposed use and the amount of ad valorem tax. Detailed budget information will be available at Durham Community Center. The information will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed value.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget for 2010	
	Expend- itures	Actual Tax Rate*	Expend- itures	Actual Tax Rate*	Expend- itures	Amount of 2009 Ad Valorem Tax
General	8,709	5.149	10,900	5.291	11,460	3,791
Special Highway	15,139					
Water Utility	27,677		23,100		34,298	
Wastewater System	11,722		5,026		11,428	
Totals	63,247	5.149	39,026	5.291	57,186	3,791
Less: Transfers	0		0		0	
Net Expenditures	63,247		39,026		57,186	
Total Tax Levied	2,763		2,774			
Assessed Valuation:	536,607		524,330		519,883	

### Outstanding Indebtedness

Jan. 1	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.  
Joyce Medley, Clerk

ORDINANCE NUMBER 08-09

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR  
BUDGET YEAR 2010 FOR THE City of Durham, Kansas.

WHEREAS City of Durham, Kansas must continue to provide services to protect the  
health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city  
continues to increase.

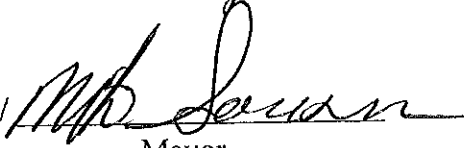
NOW THEREFORE, be it ordained by the Governing Body of the City of Durham,  
Kansas:

Section One. In accordance with state law, the City of Durham, Kansas has  
scheduled a public hearing and has prepared the proposed budget necessary to fund  
city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined  
order to maintain the public services that are essential for the citizens of this city, it  
necessary to budget property tax revenues in an amount exceeding the levy in the  
budget.

Section Three. This ordinance shall take effect after publication once in the official  
city newspaper.

Passed and approved by the Governing Body on this 4<sup>th</sup> day of August,  
2009.

/s/   
Mayor

ATTEST: /s/   
City Clerk

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

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on the following dates

Susan E. Berg

Subscribed and sworn to before this

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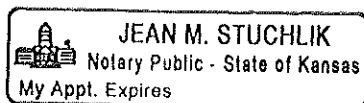
Jean M. Stuchlik  
Notary Public, Marion County, Kansas

My appointment expires 11-20-12

PUBLICATION FEE: \$ 49.50

Affidavit 5.00

(Seal)



(First published in the  
Hillsboro Star Journal,  
Hillsboro, Kansas, Aug. 12, 2009)It  
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GET YEAR 2010 FOR THE City of Dur-  
ham, Kansas.  
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zens of this city, it necessary to budget  
property tax revenues in an amount ex-  
ceeding the levy in the budget.  
Section Three. This ordinance shall  
take effect after publication once in  
the official city newspaper.  
Passed and approved by the Governing  
Body on this 4th day of August, 2009.  
/s/ Mike Sorensen  
Mayor

ATTEST: /s/ Joyce Medley  
City Clerk

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